

CITY DIST SCH D T A CD A PARTC GRADE

10-07 THRU 09-08

COST VERSUS INCOME

DISTRICT TOTALS	UNITS	DIRECT COST		INDIRECT COST		TOTAL COST		CASH SALES		INCOME		FED REIMB		OTHER		TOTAL INCOME		TOTAL INCOME			
		AMT	%	AMT	%	AMT	%	AMT	UNIT	AMT	UNIT	AMT	UNIT	AMT	UNIT	AMT	UNIT	AMT	UNIT	AMT	UNIT
JULY	RPL	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
LUNCH	FL	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	PL	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	TL	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
YEAR TO DATE	RPL	29,389	95.7	2,886	09	4.2	68,387	2,3285	11,743	39	60,795	2,07	263	00	72,801	2,47	93.9				
LUNCH	FL	125,257	279,444	2.23	95.7	12,315	09	4.2	291,760	2,3285	309,484	2,47	1,122	00	310,606	2,47	93.9				
	PL	227,096	506,483	2.23	95.7	22,322	09	4.2	528,806	2,3285	454,192	2,00	2,021	00	508,445	2,23	104.0				
	TL	381,762	851,429	2.23	95.7	37,525	09	4.2	888,934	2,3285	465,935	1,22	3,406	00	891,852	2,33	93.6				
JULY	RPB	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
BREAKFAST	FB	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
	PB	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
	TB	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
YEAR TO DATE	RPB	10,089	7,531	74	95.7	332	03	4.2	7,864	7795	3,023	29	29	00	13,641	1,35	57.5				
BREAKFAST	FB	58,857	43,939	74	95.7	1,938	03	4.2	45,879	7795	49,294	1,09	169	00	79,622	1,35	57.5				
	PB	44,816	33,458	74	95.7	1,476	03	4.2	34,934	7795	49,294	1,09	129	00	60,174	1,34	58.0				
	TB	113,762	84,930	74	95.7	3,748	03	4.2	88,678	7795	52,317	45	327	00	153,437	1,34	57.7				
JULY	FM	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
MILK	PM	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
	TM	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
YEAR TO DATE	FM	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
MILK	PM	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
	TM	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
JULY	M/A	0	26,455	00	83.3	5,279	00	16.5	31,734	0000	0	0	1,913	00	1,913	00	658.8				
YEAR TO DATE	M/A	162,716	176,916	1.08	91.0	17,421	10	8.9	194,337	1,1943	68,262	41	39,137	24	107,399	66	180.9				
JULY	RPS	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
SNACK	FS	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
	PS	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
YEAR TO DATE	RPS	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
SNACK	FS	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	
	PS	0	0.00	0	0.00	0	0.00	0	0.0000	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	

L = LUNCH PROGRAM (REDUCED PRICE, FREE, PAID, TOTAL)
 B = BREAKFAST PROGRAM (REDUCED PRICE, FREE, PAID, TOTAL)
 M = MILK PROGRAM (FREE, PAID, TOTAL)
 M/A = MISCELLANEOUS/ALA CARTE
 S = SNACK PROGRAM (REDUCED PRICE, FREE, PAID)